

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	2,216,616

Service Consumption

Annual Passenger Miles	105,653,322
Annual Unlinked Trips	31,055,285
Average Weekday Unlinked Trips	91,398
Average Saturday Unlinked Trips	87,650
Average Sunday Unlinked Trips	51,585

Service Supplied

Annual Vehicle Revenue Miles	7,956,824
Annual Vehicle Revenue Hours	741,712
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	336
Base Period Requirement	198

Financial Information

Fare Revenues Earned \$9,100,224

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$9,100,224
Local Funds	( 38%)	19,008,914
State Funds	( 0%)	0
Federal Assistance	( 18%)	9,228,318
Other Funds	( 26%)	13,280,601
Total Operating Funds Expended		\$50,618,057

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,405,623
Other Funds	( 0%)	0
Total Capital Funds Expended		\$4,405,623

Summary of Operating Expenses

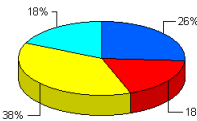
Salary, Wages and Benefits	\$81,864,854
Materials and Supplies	23,339,810
Purchased Transportation	0
Other Operating Expenses	13,085,696
Total Operating Expenses	\$118,290,360

Reconciling Cash Expenditures \$521,411

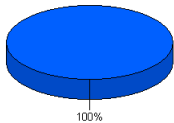
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	0	\$0	\$417,723	\$1,674,109	\$814,919	\$2,906,751
Demand Response	31	0	\$1,437,135	\$30,191	\$15,149	\$16,397	\$1,498,872
Total	285	0	\$1,437,135	\$447,914	\$1,689,258	\$831,316	\$4,405,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,658,152	\$8,980,132	\$2,906,751	104,860,724	7,336,296	30,935,084	694,347	17.1	283	5.0	254	0.98	11%
Demand Response	\$3,632,208	\$120,092	\$1,498,872	792,598	620,528	120,201	47,365	N/A	53	3.2	31	N/A	71%

Performance Measures

Service Efficiency

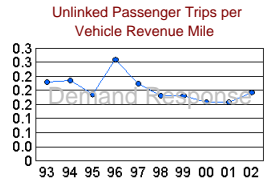
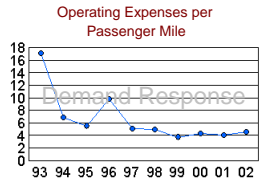
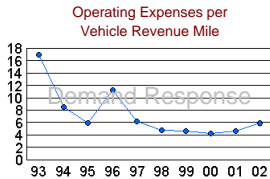
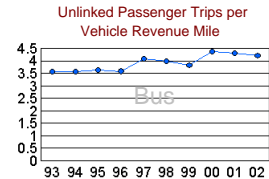
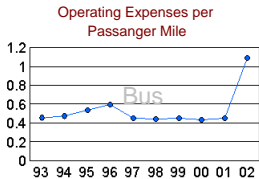
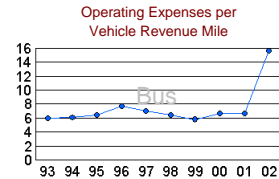
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.57	\$79.95
Demand Response	\$5.85	\$76.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$1.79
Demand Response	\$4.58	\$30.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.22	44.55
Demand Response	0.19	2.54



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service